INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2021

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11	RECURSOS FISCALES											
100000	SERVICIOS PERSONALES	$33,044,729.00	$1,578,611.90	$34,623,340.90	$32,268,314.60	$2,355,026.30	$32,268,314.60	$0.00	$2,355,026.30	$32,268,314.60	$32,268,314.60	$0.00
110000	Remuneraciones al personal de carácter permanente	$17,767,655.00	$1,251,598.00	$19,019,253.00	$18,913,774.69	$105,478.31	$18,913,774.69	$0.00	$105,478.31	$18,913,774.69	$18,913,774.69	$0.00
113000	Sueldos base al personal permanente	$17,767,655.00	$1,251,598.00	$19,019,253.00	$18,913,774.69	$105,478.31	$18,913,774.69	$0.00	$105,478.31	$18,913,774.69	$18,913,774.69	$0.00
113001	Sueldos	$17,767,655.00	$1,251,598.00	$19,019,253.00	$18,913,774.69	$105,478.31	$18,913,774.69	$0.00	$105,478.31	$18,913,774.69	$18,913,774.69	$0.00
130000	Remuneraciones adicionales y especiales	$6,260,750.00	$691,759.00	$6,952,509.00	$6,082,998.90	$869,510.10	$6,082,998.90	$0.00	$869,510.10	$6,082,998.90	$6,082,998.90	$0.00
131000	Primas por años de servicios efectivos prestados	$2,148,381.00	$437,987.00	$2,586,368.00	$1,985,408.51	$600,959.49	$1,985,408.51	$0.00	$600,959.49	$1,985,408.51	$1,985,408.51	$0.00
131003	Prima de Antigüedad	$2,148,381.00	$437,987.00	$2,586,368.00	$1,985,408.51	$600,959.49	$1,985,408.51	$0.00	$600,959.49	$1,985,408.51	$1,985,408.51	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	$4,112,369.00	$253,772.00	$4,366,141.00	$4,097,590.39	$268,550.61	$4,097,590.39	$0.00	$268,550.61	$4,097,590.39	$4,097,590.39	$0.00
132001	Prima de Vacaciones y Dominical	$1,542,138.00	$114,593.00	$1,656,731.00	$1,420,437.30	$236,293.70	$1,420,437.30	$0.00	$236,293.70	$1,420,437.30	$1,420,437.30	$0.00
132002	Gratificación Anual	$2,570,231.00	$139,179.00	$2,709,410.00	$2,677,153.09	$32,256.91	$2,677,153.09	$0.00	$32,256.91	$2,677,153.09	$2,677,153.09	$0.00
140000	Seguridad Social	$4,057,225.00	$258,421.36	$4,315,646.36	$3,672,542.97	$643,103.39	$3,672,542.97	$0.00	$643,103.39	$3,672,542.97	$3,672,542.97	$0.00
141000	Aportaciones de seguridad social	$2,813,489.00	$170,806.36	$2,984,295.36	$2,396,404.87	$587,890.49	$2,396,404.87	$0.00	$587,890.49	$2,396,404.87	$2,396,404.87	$0.00
141001	Aportaciones al ISSSTE	$2,813,489.00	$170,806.36	$2,984,295.36	$2,396,404.87	$587,890.49	$2,396,404.87	$0.00	$587,890.49	$2,396,404.87	$2,396,404.87	$0.00
142000	Aportaciones a fondos de vivienda	$888,383.00	$62,581.00	$950,964.00	$911,527.27	$39,436.73	$911,527.27	$0.00	$39,436.73	$911,527.27	$911,527.27	$0.00
142001	Aportaciones a FOVISSSTE	$888,383.00	$62,581.00	$950,964.00	$911,527.27	$39,436.73	$911,527.27	$0.00	$39,436.73	$911,527.27	$911,527.27	$0.00
143000	Aportaciones al sistema para el retiro	$355,353.00	$25,034.00	$380,387.00	$364,610.83	$15,776.17	$364,610.83	$0.00	$15,776.17	$364,610.83	$364,610.83	$0.00
143001	Aportaciones al S.A.R.	$355,353.00	$25,034.00	$380,387.00	$364,610.83	$15,776.17	$364,610.83	$0.00	$15,776.17	$364,610.83	$364,610.83	$0.00
150000	Otras prestaciones sociales y económicas	$3,031,179.00	-$759,346.36	$2,271,832.64	$2,242,078.84	$29,753.80	$2,242,078.84	$0.00	$29,753.80	$2,242,078.84	$2,242,078.84	$0.00
154000	Prestaciones contractuales	$419,534.00	$58,788.00	$478,322.00	$448,568.20	$29,753.80	$448,568.20	$0.00	$29,753.80	$448,568.20	$448,568.20	$0.00
154004	Ayuda para Útiles Escolares	$419,534.00	$58,788.00	$478,322.00	$448,568.20	$29,753.80	$448,568.20	$0.00	$29,753.80	$448,568.20	$448,568.20	$0.00
159000	Otras prestaciones sociales y económicas	$2,611,645.00	-$818,134.36	$1,793,510.64	$1,793,510.64	$0.00	$1,793,510.64	$0.00	$0.00	$1,793,510.64	$1,793,510.64	$0.00
159002	Otras Prestaciones	$2,611,645.00	-$818,134.36	$1,793,510.64	$1,793,510.64	$0.00	$1,793,510.64	$0.00	$0.00	$1,793,510.64	$1,793,510.64	$0.00
170000	Pago de estímulos a servidores públicos	$1,927,920.00	$136,179.90	$2,064,099.90	$1,356,919.20	$707,180.70	$1,356,919.20	$0.00	$707,180.70	$1,356,919.20	$1,356,919.20	$0.00
171000	Estímulos	$1,927,920.00	$136,179.90	$2,064,099.90	$1,356,919.20	$707,180.70	$1,356,919.20	$0.00	$707,180.70	$1,356,919.20	$1,356,919.20	$0.00
171001	Estímulos	$1,927,920.00	$136,179.90	$2,064,099.90	$1,356,919.20	$707,180.70	$1,356,919.20	$0.00	$707,180.70	$1,356,919.20	$1,356,919.20	$0.00
200000	MATERIALES Y SUMINISTROS	$484,819.00	$1,685,020.31	$2,169,839.31	$2,067,446.01	$102,393.30	$2,067,446.01	$0.00	$102,393.30	$2,067,446.01	$2,049,930.06	$17,515.95
210000	Materiales de administración, emisión de documentos y	$151,893.00	$1,645,715.93	$1,797,608.93	$1,782,773.75	$14,835.18	$1,782,773.75	$0.00	$14,835.18	$1,782,773.75	$1,779,923.63	$2,850.12
211000	Materiales, útiles y equipos menores de oficina	$56,610.00	-$4,641.03	$51,968.97	$42,561.04	$9,407.93	$42,561.04	$0.00	$9,407.93	$42,561.04	$39,710.92	$2,850.12
211001	Material de Oficina	$43,528.00	$1,639.04	$45,167.04	$35,759.11	$9,407.93	$35,759.11	$0.00	$9,407.93	$35,759.11	$32,908.99	$2,850.12
211002	Gastos de Oficina	$13,082.00	-$11,180.07	$1,901.93	$1,901.93	$0.00	$1,901.93	$0.00	$0.00	$1,901.93	$1,901.93	$0.00
211003	Muebles de oficina, estantería y equipo de administración	$0.00	$4,900.00	$4,900.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	$4,900.00	$4,900.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	$95,283.00	-$12,860.41	$82,422.59	$79,132.45	$3,290.14	$79,132.45	$0.00	$3,290.14	$79,132.45	$79,132.45	$0.00
214001	Material para Bienes Informáticos	$95,283.00	-$12,860.41	$82,422.59	$79,132.45	$3,290.14	$79,132.45	$0.00	$3,290.14	$79,132.45	$79,132.45	$0.00
215000	Material impreso e información digital	$0.00	$24,795.56	$24,795.56	$24,559.46	$236.10	$24,559.46	$0.00	$236.10	$24,559.46	$24,559.46	$0.00
215001	Suscripciones a Publicaciones y Periódicos	$0.00	$24,795.56	$24,795.56	$24,559.46	$236.10	$24,559.46	$0.00	$236.10	$24,559.46	$24,559.46	$0.00
217000	Materiales y útiles de enseñanza	$0.00	$1,638,421.81	$1,638,421.81	$1,636,520.80	$1,901.01	$1,636,520.80	$0.00	$1,901.01	$1,636,520.80	$1,636,520.80	$0.00
217001	Material Didáctico	$0.00	$1,638,421.81	$1,638,421.81	$1,636,520.80	$1,901.01	$1,636,520.80	$0.00	$1,901.01	$1,636,520.80	$1,636,520.80	$0.00
220000	Alimentos y utensilios	$107,220.00	-$99,526.50	$7,693.50	$7,693.50	$0.00	$7,693.50	$0.00	$0.00	$7,693.50	$7,693.50	$0.00
221000	Productos alimenticios para personas	$107,220.00	-$99,526.50	$7,693.50	$7,693.50	$0.00	$7,693.50	$0.00	$0.00	$7,693.50	$7,693.50	$0.00
221001	Alimentación de Personas	$107,220.00	-$99,526.50	$7,693.50	$7,693.50	$0.00	$7,693.50	$0.00	$0.00	$7,693.50	$7,693.50	$0.00
240000	Materiales y artículos de construcción y de reparación	$0.00	$133,753.92	$133,753.92	$97,906.83	$35,847.09	$97,906.83	$0.00	$35,847.09	$97,906.83	$97,906.83	$0.00
244000	Madera y productos de madera	$0.00	$12,320.00	$12,320.00	$12,320.00	$0.00	$12,320.00	$0.00	$0.00	$12,320.00	$12,320.00	$0.00
244001	Madera y productos de madera	$0.00	$12,320.00	$12,320.00	$12,320.00	$0.00	$12,320.00	$0.00	$0.00	$12,320.00	$12,320.00	$0.00
245000	Vidrio y productos de vidrio	$0.00	$19,602.00	$19,602.00	$19,602.00	$0.00	$19,602.00	$0.00	$0.00	$19,602.00	$19,602.00	$0.00
245001	Vidrio y productos de vidrio	$0.00	$19,602.00	$19,602.00	$19,602.00	$0.00	$19,602.00	$0.00	$0.00	$19,602.00	$19,602.00	$0.00
246000	Material eléctrico y electrónico	$0.00	$52,865.43	$52,865.43	$24,745.33	$28,120.10	$24,745.33	$0.00	$28,120.10	$24,745.33	$24,745.33	$0.00
246001	Material Eléctrico	$0.00	$52,865.43	$52,865.43	$24,745.33	$28,120.10	$24,745.33	$0.00	$28,120.10	$24,745.33	$24,745.33	$0.00
247000	Artículos metálicos para la construcción	$0.00	$41,239.50	$41,239.50	$41,239.50	$0.00	$41,239.50	$0.00	$0.00	$41,239.50	$41,239.50	$0.00
247001	Artículos metálicos para la construcción	$0.00	$41,239.50	$41,239.50	$41,239.50	$0.00	$41,239.50	$0.00	$0.00	$41,239.50	$41,239.50	$0.00
249000	Otros materiales y artículos de construcción y reparación	$0.00	$7,726.99	$7,726.99	$0.00	$7,726.99	$0.00	$0.00	$7,726.99	$0.00	$0.00	$0.00
249001	Otros materiales y artículos de construcción y reparación	$0.00	$7,726.99	$7,726.99	$0.00	$7,726.99	$0.00	$0.00	$7,726.99	$0.00	$0.00	$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	$0.00	$139,079.33	$139,079.33	$92,195.01	$46,884.32	$92,195.01	$0.00	$46,884.32	$92,195.01	$77,529.18	$14,665.83
253000	Medicinas y productos farmacéuticos	$0.00	$18,765.83	$18,765.83	$18,765.83	$0.00	$18,765.83	$0.00	$0.00	$18,765.83	$4,100.00	$14,665.83
253001	Medicinas y Productos Farmacéuticos	$0.00	$18,765.83	$18,765.83	$18,765.83	$0.00	$18,765.83	$0.00	$0.00	$18,765.83	$4,100.00	$14,665.83
255000	Materiales, accesorios y suministros de laboratorio	$0.00	$100,000.00	$100,000.00	$66,293.68	$33,706.32	$66,293.68	$0.00	$33,706.32	$66,293.68	$66,293.68	$0.00
255001	Materiales y Suministros de Laboratorio	$0.00	$100,000.00	$100,000.00	$66,293.68	$33,706.32	$66,293.68	$0.00	$33,706.32	$66,293.68	$66,293.68	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$0.00	$20,313.50	$20,313.50	$7,135.50	$13,178.00	$7,135.50	$0.00	$13,178.00	$7,135.50	$7,135.50	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$0.00	$20,313.50	$20,313.50	$7,135.50	$13,178.00	$7,135.50	$0.00	$13,178.00	$7,135.50	$7,135.50	$0.00
260000	Combustibles, lubricantes y aditivos	$167,706.00	-$122,973.28	$44,732.72	$43,906.94	$825.78	$43,906.94	$0.00	$825.78	$43,906.94	$43,906.94	$0.00
261000	Combustibles, lubricantes y aditivos	$167,706.00	-$122,973.28	$44,732.72	$43,906.94	$825.78	$43,906.94	$0.00	$825.78	$43,906.94	$43,906.94	$0.00

Escaneado con CamScanner

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2021

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$167,706.00	-$122,973.28	$44,732.72	$43,906.94	$825.78	$43,906.94	$0.00	$825.78	$43,906.94	$43,906.94	$0.00
270000	Vestuario, blancos, prendas de protección y artículos	$58,000.00	-$47,707.32	$10,292.68	$10,292.68	$0.00	$10,292.68	$0.00	$0.00	$10,292.68	$10,292.68	$0.00
271000	Vestuario y uniformes	$58,000.00	-$47,707.32	$10,292.68	$10,292.68	$0.00	$10,292.68	$0.00	$0.00	$10,292.68	$10,292.68	$0.00
271001	Vestuario, Uniformes	$58,000.00	-$47,707.32	$10,292.68	$10,292.68	$0.00	$10,292.68	$0.00	$0.00	$10,292.68	$10,292.68	$0.00
290000	Herramientas, refacciones y accesorios menores	$0.00	$36,678.23	$36,678.23	$32,677.30	$4,000.93	$32,677.30	$0.00	$4,000.93	$32,677.30	$32,677.30	$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	$0.00	$13,812.04	$13,812.04	$12,782.98	$1,029.06	$12,782.98	$0.00	$1,029.06	$12,782.98	$12,782.98	$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	$0.00	$13,812.04	$13,812.04	$12,782.98	$1,029.06	$12,782.98	$0.00	$1,029.06	$12,782.98	$12,782.98	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	$0.00	$22,866.19	$22,866.19	$19,894.32	$2,971.87	$19,894.32	$0.00	$2,971.87	$19,894.32	$19,894.32	$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	$0.00	$22,866.19	$22,866.19	$19,894.32	$2,971.87	$19,894.32	$0.00	$2,971.87	$19,894.32	$19,894.32	$0.00
300000	SERVICIOS GENERALES	$3,042,432.00	$190,584.60	$3,233,016.60	$3,221,685.13	$11,331.47	$3,221,685.13	$0.00	$11,331.47	$3,221,685.13	$3,185,211.69	$36,473.44
310000	Servicios básicos	$1,181,414.00	-$337,308.62	$844,105.38	$842,365.37	$1,740.01	$842,365.37	$0.00	$1,740.01	$842,365.37	$842,365.37	$0.00
311000	Energía eléctrica	$540,000.00	-$351,843.83	$188,156.17	$186,416.16	$1,740.01	$186,416.16	$0.00	$1,740.01	$186,416.16	$186,416.16	$0.00
311001	Servicio de Energía Eléctrica	$540,000.00	-$351,843.83	$188,156.17	$186,416.16	$1,740.01	$186,416.16	$0.00	$1,740.01	$186,416.16	$186,416.16	$0.00
313000	Agua	$87,650.00	$23,714.66	$111,364.66	$111,364.66	$0.00	$111,364.66	$0.00	$0.00	$111,364.66	$111,364.66	$0.00
313001	Servicio de Agua	$87,650.00	$23,714.66	$111,364.66	$111,364.66	$0.00	$111,364.66	$0.00	$0.00	$111,364.66	$111,364.66	$0.00
314000	Telefonía tradicional	$58,500.00	-$7,033.77	$51,466.23	$51,466.23	$0.00	$51,466.23	$0.00	$0.00	$51,466.23	$51,466.23	$0.00
314001	Servicio Telefónico Tradicional	$58,500.00	-$7,033.77	$51,466.23	$51,466.23	$0.00	$51,466.23	$0.00	$0.00	$51,466.23	$51,466.23	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	$493,464.00	-$464.04	$492,999.96	$492,999.96	$0.00	$492,999.96	$0.00	$0.00	$492,999.96	$492,999.96	$0.00
317001	Servicios de Conducción de Señales Analógicas y	$493,464.00	-$464.04	$492,999.96	$492,999.96	$0.00	$492,999.96	$0.00	$0.00	$492,999.96	$492,999.96	$0.00
318000	Servicios postales y telegráficos	$1,800.00	-$1,681.64	$118.36	$118.36	$0.00	$118.36	$0.00	$0.00	$118.36	$118.36	$0.00
318001	Servicio Postal	$1,800.00	-$1,681.64	$118.36	$118.36	$0.00	$118.36	$0.00	$0.00	$118.36	$118.36	$0.00
320000	Servicios de arrendamiento	$21,363.00	$60,668.45	$82,031.45	$82,031.45	$0.00	$82,031.45	$0.00	$0.00	$82,031.45	$45,558.01	$36,473.44
325000	Arrendamiento de equipo de transporte	$15,250.00	-$15,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	$15,250.00	-$15,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y	$0.00	$14,700.00	$14,700.00	$14,700.00	$0.00	$14,700.00	$0.00	$0.00	$14,700.00	$14,700.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$0.00	$14,700.00	$14,700.00	$14,700.00	$0.00	$14,700.00	$0.00	$0.00	$14,700.00	$14,700.00	$0.00
327000	Arrendamiento de activos intangibles	$0.00	$65,939.45	$65,939.45	$65,939.45	$0.00	$65,939.45	$0.00	$0.00	$65,939.45	$29,466.01	$36,473.44
327001	Arrendamiento de activos intangibles	$0.00	$65,939.45	$65,939.45	$65,939.45	$0.00	$65,939.45	$0.00	$0.00	$65,939.45	$29,466.01	$36,473.44
329000	Otros arrendamientos	$6,113.00	-$4,721.00	$1,392.00	$1,392.00	$0.00	$1,392.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.00
329001	Otros arrendamientos	$6,113.00	-$4,721.00	$1,392.00	$1,392.00	$0.00	$1,392.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.00
330000	Servicios profesionales, científicos, técnicos y otros	$812,364.00	$683,360.24	$1,495,724.24	$1,487,896.78	$7,827.46	$1,487,896.78	$0.00	$7,827.46	$1,487,896.78	$1,487,896.78	$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	$39,440.00	$92,755.48	$132,195.48	$132,195.48	$0.00	$132,195.48	$0.00	$0.00	$132,195.48	$132,195.48	$0.00
331002	Servicios de contabilidad, auditoría y servicios	$0.00	$22,202.98	$22,202.98	$22,202.98	$0.00	$22,202.98	$0.00	$0.00	$22,202.98	$22,202.98	$0.00
331003	Servicios de Consultoría	$39,440.00	$70,552.50	$109,992.50	$109,992.50	$0.00	$109,992.50	$0.00	$0.00	$109,992.50	$109,992.50	$0.00
334000	Servicios de capacitación	$89,364.00	$558,129.18	$647,493.18	$639,665.72	$7,827.46	$639,665.72	$0.00	$7,827.46	$639,665.72	$639,665.72	$0.00
334001	Capacitación	$89,364.00	$558,129.18	$647,493.18	$639,665.72	$7,827.46	$639,665.72	$0.00	$7,827.46	$639,665.72	$639,665.72	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	$15,660.00	-$6,670.58	$8,989.42	$8,989.42	$0.00	$8,989.42	$0.00	$0.00	$8,989.42	$8,989.42	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	$15,660.00	-$6,670.58	$8,989.42	$8,989.42	$0.00	$8,989.42	$0.00	$0.00	$8,989.42	$8,989.42	$0.00
338000	Servicios de vigilancia	$660,000.00	$46,861.04	$706,861.04	$706,861.04	$0.00	$706,861.04	$0.00	$0.00	$706,861.04	$706,861.04	$0.00
338001	Servicios de Vigilancia	$660,000.00	$46,861.04	$706,861.04	$706,861.04	$0.00	$706,861.04	$0.00	$0.00	$706,861.04	$706,861.04	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$7,900.00	-$7,714.88	$185.12	$185.12	$0.00	$185.12	$0.00	$0.00	$185.12	$185.12	$0.00
339001	Estudios e Investigaciones	$7,900.00	-$7,714.88	$185.12	$185.12	$0.00	$185.12	$0.00	$0.00	$185.12	$185.12	$0.00
340000	Servicios financieros, bancarios y comerciales	$0.00	$4,799.50	$4,799.50	$4,799.50	$0.00	$4,799.50	$0.00	$0.00	$4,799.50	$4,799.50	$0.00
341000	Servicios financieros y bancarios	$0.00	$4,799.50	$4,799.50	$4,799.50	$0.00	$4,799.50	$0.00	$0.00	$4,799.50	$4,799.50	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$0.00	$4,799.50	$4,799.50	$4,799.50	$0.00	$4,799.50	$0.00	$0.00	$4,799.50	$4,799.50	$0.00
350000	Servicios de instalación, reparación, mantenimiento y	$780,000.00	-$11,743.43	$768,256.57	$768,256.57	$0.00	$768,256.57	$0.00	$0.00	$768,256.57	$768,256.57	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$0.00	$7,400.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$7,400.00	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$0.00	$7,400.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$7,400.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$780,000.00	-$19,143.43	$760,856.57	$760,856.57	$0.00	$760,856.57	$0.00	$0.00	$760,856.57	$760,856.57	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$780,000.00	-$19,143.43	$760,856.57	$760,856.57	$0.00	$760,856.57	$0.00	$0.00	$760,856.57	$760,856.57	$0.00
360000	Servicios de comunicación social y publicidad	$31,832.00	-$10,556.42	$21,275.58	$21,275.58	$0.00	$21,275.58	$0.00	$0.00	$21,275.58	$21,275.58	$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	$12,023.00	-$12,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$12,023.00	-$12,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	$19,209.00	$2,066.58	$21,275.58	$21,275.58	$0.00	$21,275.58	$0.00	$0.00	$21,275.58	$21,275.58	$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	$19,209.00	$2,066.58	$21,275.58	$21,275.58	$0.00	$21,275.58	$0.00	$0.00	$21,275.58	$21,275.58	$0.00
370000	Servicios de traslado y viáticos	$91,435.00	-$89,957.52	$1,477.48	$1,477.48	$0.00	$1,477.48	$0.00	$0.00	$1,477.48	$1,477.48	$0.00
372000	Pasajes terrestres	$13,700.00	-$13,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$13,700.00	-$13,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$70,835.00	-$69,357.52	$1,477.48	$1,477.48	$0.00	$1,477.48	$0.00	$0.00	$1,477.48	$1,477.48	$0.00
375001	Viáticos en el país	$70,835.00	-$69,357.52	$1,477.48	$1,477.48	$0.00	$1,477.48	$0.00	$0.00	$1,477.48	$1,477.48	$0.00
379000	Otros servicios de traslado y hospedaje	$6,900.00	-$6,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$6,900.00	-$6,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	Servicios oficiales	$124,024.00	-$110,677.60	$13,346.40	$13,346.40	$0.00	$13,346.40	$0.00	$0.00	$13,346.40	$13,346.40	$0.00

Escaneado con CamScanner

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2021

Unidad Administrativa												
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	$0.00	$5,846.40	$5,846.40	$5,846.40	$0.00	$5,846.40	$0.00	$0.00	$5,846.40	$5,846.40	$0.00
381001	Gastos de Ceremonial	$0.00	$5,846.40	$5,846.40	$5,846.40	$0.00	$5,846.40	$0.00	$0.00	$5,846.40	$5,846.40	$0.00
383000	Congresos y convenciones	$119,024.00	-$111,524.00	$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$7,500.00	$7,500.00	$0.00
383001	Congresos, Convenciones	$119,024.00	-$111,524.00	$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$7,500.00	$7,500.00	$0.00
384000	Exposiciones	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
384001	Exposiciones	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
390000	Otros servicios generales	$0.00	$2,000.00	$2,000.00	$236.00	$1,764.00	$236.00	$0.00	$1,764.00	$236.00	$236.00	$0.00
392000	Impuestos y derechos	$0.00	$2,000.00	$2,000.00	$236.00	$1,764.00	$236.00	$0.00	$1,764.00	$236.00	$236.00	$0.00
392006	Pago de derechos	$0.00	$2,000.00	$2,000.00	$236.00	$1,764.00	$236.00	$0.00	$1,764.00	$236.00	$236.00	$0.00
	RECURSOS FISCALES	$36,571,980.00	$3,454,216.81	$40,026,196.81	$37,557,445.74	$2,468,751.07	$37,557,445.74	$0.00	$2,468,751.07	$37,557,445.74	$37,503,456.35	$53,989.39

Autorizó

LIC. TITO DORANTES CASTILLO
ENCARGADO DE LA DIRECCIÓN GENERAL

Elaboró

C.P. VÍCTOR ALBERTO SÁNCHEZ NÓVELO
ENCARGADO DE LA SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

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